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Government of Jammu and Kashmir
Department of Forest, Environment and Ecology
Civil Secretariat

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Subject:- Authorization of funds under CSS "National Afforestation Programme" during current financial year 2017-18.

Reference:-MoEF, GOI's No.MoEF&CC(NAEB):35-11-1/2016-B-II dated:-10-10-2017.

Government Order No. 91/-Fst of 2018
Dated:- 20 - 03 - 2018

In continuation to Government Order No.73-Fst of 2018 dated:-12-03-2018 and consequent upon the release of State Matching Share in respect of Centrally Sponsored Schemes favouring PCCF vide Government Order No.79-Fst of 2018 dated:-13-03-2018 and as per availability of funds under CSS "National Afforestation Programme (NAP)", sanction is hereby accorded to the revised **Physical and Financial targets for 2017-18** under the CSS "National Afforestation Programme" (NAP) as per the breakup given in the Approved Work Programme at annexure "I" to this government order.

Annexure "B" to the Government Order No.73-Fst of 2018 dated:-12-03-2018 shall be treated as cancelled and other terms and conditions shall remain same as conveyed vide said Government Order.

By Order of the Government of Jammu and Kashmir

Sd/-

(Saurabh Bhagat) IAS

Commissioner Secretary to Government
Forest, Environment & Ecology Department

Dated:- 20 - 03 - 2018

No.FST/Plan-17/NAP/2010

Copy to the:-

1. Principal Accountant General J&K, Jammu.
2. Principal Secretary to Government, Finance Department.
3. Principal Chief Conservator of Forests J&K Jammu.
4. OSD to Hon'ble Forest Minister for inf of Hon'ble Minister.
5. Treasury Officer, Civil Secretariat Treasury.
6. Pvt. Secy. to Pr. Secy. to Govt., Forest Department for inf of Pr. Secy.
7. Concerned File (w.3.s.c.)/Stock file.
8. Coordination Section, Forest Department.

(Aashiq H. Khanday)

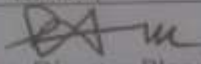
Assistant Director Planning
Forest, Environment & Ecology Department

Annexure "I" to Government Order No. 9/- Fst of 2018 dated: 20-03-2018
 Details of Funds available under "National Afforestation Programme" during 2017-18

S. No.	Particulars	Amount
1.	Cost of approved APO 2017-18	1159.01
2.	Central Share (90% of APO)	1043.11
3.	State Matching Share (10% of APO)	115.90
4.	Funds released (Fresh) as 1 st instalment	720.40
5.	Unspent balance as on 31-03-2016	61.55
6.	Total Central Share available during 2017-18 (75% of Central Share)	782.35
7.	State Matching Share (75% of State Share)	86.92
	Total funds available for utilization during 2017-18	869.28

Approved Work Programme under NAP for 2017-18

S. No.	Item of Work	Area in Hectares		Rupees in Lakhs	
		Total Project approved by the GOI for 2017-18		Physical & Financial Target (75% of APO)	
		Physical	Financial	Physical	Financial
1	A Aided Natural Regeneration (200 plants/ha)				
	a) Advance Work	810	138.98	608	104.24
	b) Creation	481	72.21	361	54.16
	c) Maintenance I Year	247	12.70	185	9.52
	d) II Year	1184	40.61	888	30.46
	e) III Year	975	20.92	731	15.69
	Sub Total (I)	3697	285.43	2773	214.07
2	Artificial Regeneration (1100 plants/ha)				
	a) Advance Work	770	231.74	577	173.80
	b) Creation	430	113.25	323	84.94
	c) Maintenance I Year	380	34.30	285	25.73
	d) II Year	1187	71.46	890	53.60
	e) III Year	488	18.35	366	13.76
	Sub Total (II)	3255	469.10	2441	351.83
3	Pasture Development (400 plants/ha)				
	a) Advance Work	440	85.95	330	64.46
	b) Creation	260	44.44	195	33.33
	c) Maintenance I Year	75	4.39	56	3.29
	d) II Year	511	19.95	383	14.96
	e) III Year	188	4.59	141	3.44
	Sub Total (III)	1474	159.32	1105	119.48
4	Regeneration of Perennial Hrs. (2000 plants/ha)				
	a) Advance Work	108	38.78	81	29.09
	b) Creation	25	7.85	19	5.89
	c) Maintenance I Year	14	1.50	11	1.13
	d) II Year	133	9.54	100	7.36
	e) III Year	87	3.90	65	2.93
	Sub Total (IV)	367	61.57	276	46.20
	Total (A)	8793	975.42	6595	731.58
5	B Fencing 5%			24.00	18.00
6	Monitoring & Evaluation (M&E) 2%			19.51	14.63
7	Over head Plantation Cost (OH) 10%			97.54	73.15
8	Entry Point Activities (EPA) @Rs. 2000/- ha)			42.56	31.92
	Total (B)			183.61	137.70
	Total (A+B)			1159.03	869.28


 Asst. Director Planning
 Forest, Environment & Ecology Department